

towards a hopeful tomorrow

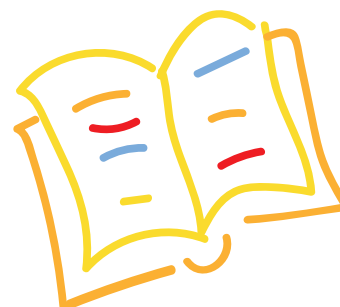
Annual Report 2016-17



DESIRE Society
Caring for Special Children

Index

DESIRE Society at a Glance	2-3	Our Team	18-19
What is HIV/AIDS?	4-5	Board Members, Staff, Care Teams and Care Home Heads	
An overview			
Our Programs	6-11	Messages from the Leadership Team	20-21
Institutional Care Home (ICH)			
Child Nutrition and Health Care			
Summer Camp		Opportunities with us	22-23
		Volunteering and Internship	
Towards a Hopeful Tomorrow	12-13	Donate to us	24
Our success stories		Testimonials	25
Recognition	14	Bangalore Branch	26
Gratitude	15	Financials	27-32
Activities round the year	16-17		



Have you ever imagined how the world would look like without HOPE?

It's what keeps all of us alive and what makes us stronger to face the ever-changing world. At DESIRE Society, we strongly believe that HOPE is the key to a fruitful life. Our children are

geared with the necessary skills, mindsets and beliefs to pursue their dreams and become role models of strength and hope. Their lives revolve around this hope which tells them that there is a better tomorrow, the one that is ready to welcome them unwaveringly.

At DESIRE Society, we look forward to this tomorrow which is opinionated, progressive and free of all stigmas; with much hope and belief.

Founder's Communique



Dear Stakeholders,

When I started my journey in 2005, little did I know that DESIRE Society would garner such a humbling response in such a limited time. I must begin by thanking and congratulating each one of you for your continued support and enthusiasm in helping us bring our vision to reality.

2016-2017 has been a year of learning, success and a test of our determination. It has definitely taken us a step closer to our mission. We have been able to reach out to more children with our new establishment at Navi Mumbai which has helped us touch the lives of approximately 1200+ children. While the fight to eradicate HIV still continues, we can most certainly say that we have made a positive movement towards that direction.

This year has also been a year of exceptional support. With the addition of

US based stakeholders, such as, Your Cause, Global Giving, Silicon Valley Community Foundation (SVCF), our DESIRE Society family has been strengthened further. Support from our Indian stakeholders, such as, the ACCOR Gurugram and CAF-ORACLE are also noteworthy. The support received from this kind of CSR funding enables us to provide a better life to our HIV affected and infected children.

Our heartfelt gratitude goes out to all of you who have helped us in our mission to bring hopes in the lives of the children of DESIRE Society. We thank you for all the love and care that you have given us.

Warm Regards

Mr. G. Ravi Babu
Founder Director, DESIRE Society



“

While the fight to eradicate HIV still continues, we can most certainly say that we have made a positive movement towards that direction.

Desire Society at a glance

Objectives

1. To reduce the morbidity and mortality of the CLHAs (Children Living with HIV/ AIDS)
2. To offer stigma free voluntary counseling and treatment facilities for CLHAs
3. To help CLHAs access antiretroviral (ARV) drugs from government and monitor them for drug adherence
4. To support orphans and vulnerable children infected and affected with HIV/AIDS through Institutional Care Homes (ICH)
5. To advocate for a prejudice free society for the children living with HIV/ AIDS

DS Overseas

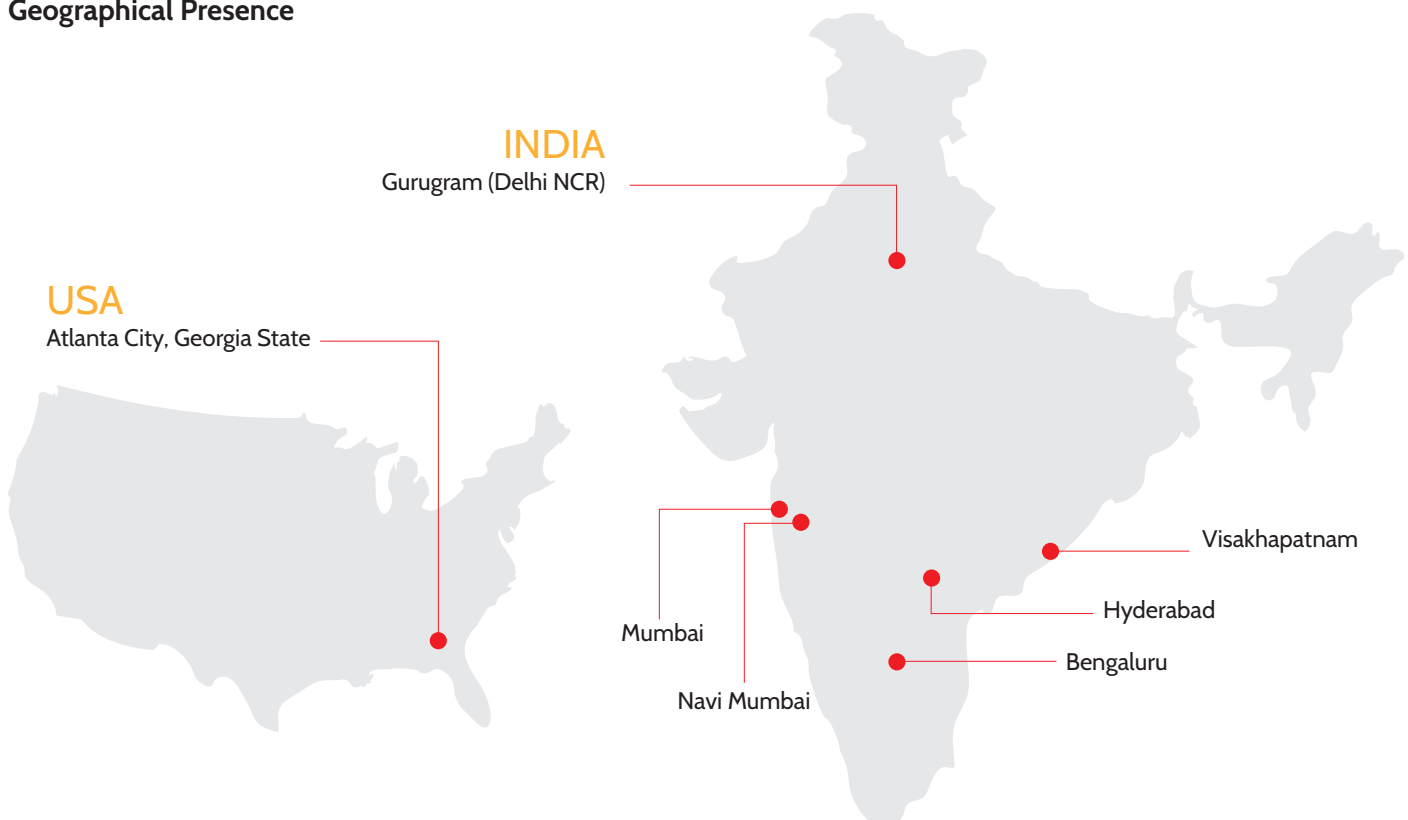
The United States edition of DESIRE Society was formed in the year 2010 by a group of likeminded individuals, who not only believed in the cause but also wanted to lend a helping hand from overseas. Thus, DESIRE Society Inc. was registered as a Charity in the Atlanta city of Georgia State. The organisation aims at receiving assistance, financial or otherwise, from various sources to aid in the cause of eradication of HIV/AIDS in India.

Today the Charity provides financial assistance and other resources to our Indian setup. Their support has been instrumental in providing basic amenities, education and medical assistance to our children.



To advocate for a prejudice free society for the children living with HIV/AIDS

Geographical Presence





our vision

To reduce the stigma and discrimination associated with HIV/AIDS and lessen the death cases among the people living with HIV/AIDS in India



our mission

To improve the lives of children struggling with the impact of the HIV/AIDS pandemic in India. We provide shelter, food, treatment, education and psycho-social support to help these victims achieve their full life potential



our aim

To reduce the spread of HIV and meet the challenges in the field of AIDS. We are committed to preventing HIV infection, facilitating access to treatment, care and support and lessening the impact of AIDS

what is hiv and aids?

An overview

'HIV' and 'AIDS' are not one and the same. HIV is a virus that infects the body and attacks the immune system and if left untreated, it can cause a range of symptoms. People with very advanced HIV infection, whose immune systems have been almost totally destroyed, are said to have AIDS.

HIV and its symptoms can be managed medically and the stigma around it can be removed by way of awareness.

All that you need to know about HIV/AIDS

- HIV cannot multiply on its own
- HIV attaches itself to an immune system 'T-helper' cell, fuses with it, takes control of its DNA, replicates itself inside the cell, and then releases new HIV into the blood
- Different HIV treatment drugs stop the virus from fusing, integrating its genetic code and from releasing new copies of itself into the bloodstream
- There is currently no cure for HIV, although Antiretroviral Treatment (ART) can control it
- Most research is towards a 'functional cure' where HIV is reduced to undetectable and harmless levels permanently, but some residual virus may still be present in the body
- Trials of HIV vaccines are encouraging, but even once developed will only offer partial protection
- Care must be taken to keep opportunistic infections (caused by pathogens) at bay. These infections take advantage of a weakened immune system and may become fatal

Global Scenario

People living with HIV/AIDS are increasing worldwide (29.8 million in 2001 and 36.9 million in 2014) mainly owing to

HIV \neq AIDS

the aversion of AIDS related deaths by effective ART treatment. Although the prevalence is increasing, the new HIV infections decreased from 3.4 million in 2001 to 2 million in 2014, and AIDS related deaths were decreased from the peak of 2.4 million in 2005 to 1.2 million in 2014. Implementation of ART with wide coverage and free access, especially in low and middle-income countries is an important reason for the decline of AIDS related deaths. Further, it is expected that the recent understanding in the mechanisms of latent infection and importance of reservoir could help to achieve a "functional cure" from HIV infection in near future.

Indian Scenario

India has the second largest population of HIV/AIDS patients. The mother to child transmission is the lowest, around 3-4%. The government has sought to fulfill its obligation regarding this issue by providing the ART drugs free of cost. Apart from this the government hospitals are duty-bound to provide treatment to the affected children at special wards created for this purpose.

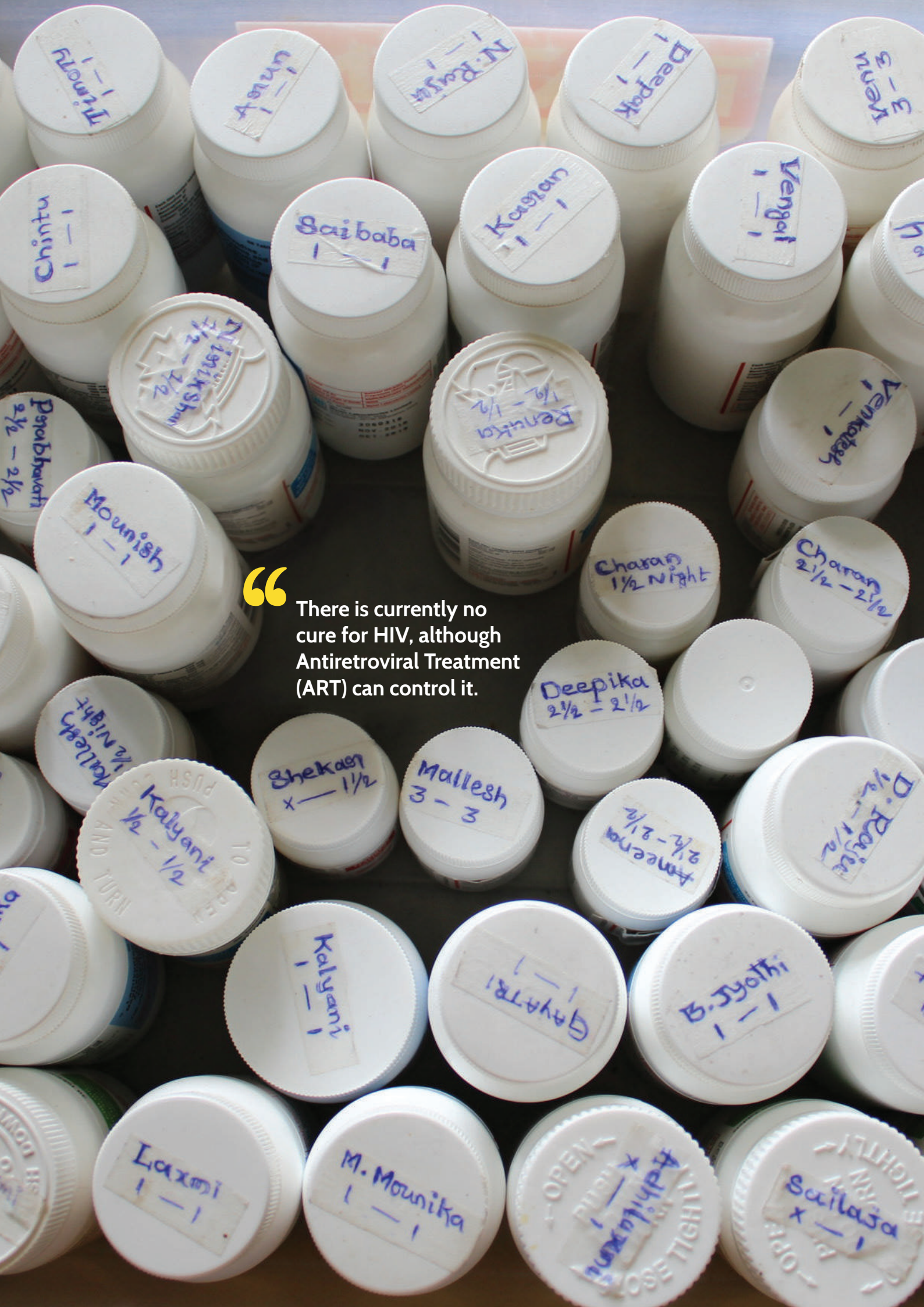
In terms of awareness, the government tries to forward the same under the general framework of Healthcare. However, much is still needed to be done in this regard. The prospects of improving the condition of these children depends on the quantum of support and patronage that organisations like ours receive from its generous benefactors.

HIV Infections decreased (2001-2014)

3.4 mil → 2 mil

AIDS deaths decreased (2005-2014)

2.4 mil → 1.2 mil



“

There is currently no cure for HIV, although Antiretroviral Treatment (ART) can control it.

our programs

Institutional Care Home (ICH)

In India incidences of HIV are highly prevalent, especially in the states of Andhra Pradesh, Karnataka, Telangana and Maharashtra. There have been considerable efforts in supporting the lives of the victims of HIV/AIDS but endeavour to provide care and support to AIDS orphans have been negligible. DESIRE Society has attempted to bridge this gap by initiating a program which is committed to provide treatment, nutrition, shelter, education and psychological support to Children Living with HIV/AIDS (CLHA).

Our Institutional Care Home (ICH) program is aimed at children from the disadvantaged sections of the society who are affected and infected by HIV/AIDS. DESIRE Society's children come from various backgrounds, some are children of sex workers and truck drivers, and some are victims of abuse, while some have been abandoned by their families.

At our ICH we aim to improve the overall health, mental development and well-being of our children. We provide comprehensive care to the 350 children enrolled in our program across all our 6 locations.



Shelter & Food

- Hygienic, child-friendly and spacious infrastructure
- Nutritious and timely meals





Education and Moral Support

- Enrolment to school (preferably private English medium)
- In-house study space
- Counseling



Health Care

- Personal medical files with codes
- Drug (ART) adherence
- Routine observations and treatments



Social Security

- Care for two generations
- Marriage

our programs

Child Nutrition and Health Care

The awareness about HIV/AIDS amongst people belonging to the disadvantaged sections of society is scarce. The stigmas attached to the disease make it even more difficult for the victims to access the services required for their well-being. The foundation of any treatment of this disease lies in nutrition and sustained monitoring. The services necessary for this kind of treatment is often hard to come by in the rural parts of the country.

At DESIRE Society, we have been able to reach out to these victims through our Child Nutrition and Health Care program. Our objective it is to increase the immunity levels of the children by offering them proper nutrition and monitoring their health.

Our program runs across the areas around each of our centres and positively affects the lives of 850 children. Health camps are organised frequently to detect fresh cases of HIV/AIDS and provide them with the know-how and the tools to control and manage the disease. Our support is extended to the patients in the form of monthly nutrition kits.

Through this program we have been able to reach out to the masses and raise awareness at the grassroots level. This program has helped them become more receptive and has enabled them to shed their inhibitions and seek help to combat the disease.

We provide

- Diagnosis of HIV infection in infants and children
- Nutritional Support
- Enumeration of CD4 Cells in HIV positive children
- ART initiation for children needing treatment
- Diagnosis and management of opportunistic Infections
- Psycho-social support
- Travel and logistical support



Diagnosis of HIV infection in infants and children



Nutrition Kit for HIV infected/affected children



Continuous monitoring to ensure fulfillment of nutritional requirement



Distribution of free of cost Nutrition kits

our programs

Summer Camp

DESIRE Society is committed to work for the children infected and affected by HIV/AIDS. We believe that for the well-rounded development of a child, especially one plagued by such a difficult disease, a feeling of community and belongingness is essential. Though recreation is pivotal to the growth of any child, the HIV/AIDS children are often deprived of this most basic joy of childhood. At DESIRE Society we also aim to fulfill these needs of the children.

In 2009 at Hyderabad we initiated a fun learning program - 'Summer Camp', for all our ICH children as well as other CLHAs to spread happiness, joy and love. Today, we have annual Summer Camps in the month of May -June across all our locations.

It is a 3-4 days camp wherein the students get to experience fun activities and take part in various workshops and competitions such as, fashion show, camel rides, art etc. The days are well occupied and the

children take a lot of pleasure in this break from their daily routine. Efforts are made to make this experience as safe as possible through constant supervision. We provide accommodation, food and medical assistance during the event to all the CLHAs who attend this camp. They are also given nutritional supplements, books and stationary at the end of the event. The CLHAs are greatly benefitted from this event and they look forward to attending the same every year.





towards a hopeful tomorrow

Our success stories



Paul Raj (12)
A story of survival



Paul Raj was an orphaned and neglected child who has had to face adversities that most of us cannot even imagine. Having lost both of his parents to HIV/AIDS, he was denied even the most basic necessity – food, by his own family. He had to resort to scavenging on the streets to survive. When he was brought to our ICH he was extremely malnourished, had low immunity and was riddled with various opportunistic infections. He had never been enrolled in a school and his confidence and self esteem had also taken a heavy hit.

DESIRE Society provided the necessary healthcare and psychological support to help him recover from his condition. Today, he has not only become healthy and stronger but has also taken his first steps toward achieving his dreams by enrolling in a school.

“

Having lost both of his parents to HIV/AIDS, he was denied even the most basic necessity – food, by his own family. He had to resort to scavenging on the streets to survive.



Priya (15)
A story of liberation



The Priya of today is a healthy happy girl who has a bright future and the hope to break the shackles of stigma around HIV. But this wasn't the case when she first came to DESIRE Society. She had been orphaned and shunned by her own relatives, which had completely shattered her morale. Priya was abysmally underweight and she was in a critical condition. From not being able to stand up on her two feet she is now a strong and independent girl, who goes to school regularly and has a hopeful outlook for tomorrow.

With the help of our patrons we have been able to revive Priya's life, with not only timely medication and nutritious food but also love and care. We hope to continue in lending wings to her dreams.





Tanuja (9) A story of triumph



When Tanuja came to our Gurugram ICH from Haldwani district Uttarakhand, she and her family were in dire straits and in need of critical care. Having lost her mother Jyoti and brother Abhishek to this dreadful disease, her prospects looked bleak. With the help of the essential care and nutrition, a smile has come back into Tanuja's life. Today not only is she studying in a private school but she has also become an inspiration for her baby sister Anjali.

She has emerged as a fighter from her ordeal and hopes to become a doctor one day. We at DESIRE Society are inspired by Tanuja and hope to see her give shape to her dreams.

Karan (14) A story of re-birth



Karan is not like your regular adolescent boy. He is known for his tidiness, good behaviour and for being a helping hand. When Karan came to us orphaned and malnourished, he was an infant who was suffering from Tuberculosis. His condition was very advanced and his health outlook was negative. He joined DESIRE Society as one of the youngest inmates at our Hyderabad ICH.

We nurtured Karan slowly back to health by first combating the opportunistic infection and then making available to him the essential Antiretroviral Treatment (ART). He aspires to give back to the society by joining the police force someday and he hopes to also fight against the stigma associated with HIV/AIDS. We at DESIRE Society are geared to support Karan in his endeavours.

recognition

DESIRE Society has received various certifications which has aided in raising funds and resources for our HIV/AIDS affected and infected children.


CWC certification

CAF certification

Certified under GlobalGiving (India) - NGO

GuideStar (India) certified NGO




GOVERNMENT OF TELANGANA

License No.1739/2003/2013
District : MEDAK

Dated: 20/05/2016

Ref: 1. Application of **DESIRE Society** for issue of License/renewal/duplicate license.
2. CDPOs Report ICDS - Nov 2014 dated: 11/4/15






1. Purpose for which license is issued : To Run Orphanage home for HIV infected/Affected Children

2. Validity of license Period : 3 Years from the Date of Issue

3. Name of the Institution : **DESIRE Society**

4. Address of the Institution with Phone Nos. Email & website : 9-367/2 KBR Colony IDA Bollaram Jinnaram Mandal Medak District AP- 502325.914064581108,9849108082, desiresociety@yahoo.com, www.desiresociety.org


5. Details of the governing body and staff who are managing the institution :

5. Particulars of Governing Body					
Sl. No.	Name	Designation	Address	Phone No	Photograph
1	E M Subhash	Vice President	12-11831/11 Eswaribhai Nagar Warasiguda Secunderabad AP -500361	9849998649	
2	E Kishan	General Secretary	Plot No.15 Phase-II Subhash Nagar Thirumalgherry Secunderabad AP - 500015	9963223455	
3	K Srinivasulu Reddy	Joint Secretary	MIG-68 APIIC Colony Jeedimetla Hyderabad AP - 500055	04064581108	
4	RAVI BABU G	President	MIG-107 BALAJI NAGAR KUKATPALLY HYDERABAD AP-500072	9849108082	
5	T Vijayalakshmi	Treasurer	6-3-831/e Shanthi Nagar Ameerpet Hyderabad AP- 500016	9666868208	

This License is issued subject to provisions of Act and Rules issued vide The Women's and Children's Institutions (Licensing) Rules 2010 and Act 1956 (GO.MS. No.30,Dt 27-06-2011) are adhered to

Licensing Authority

Place: Sangareddy
Date: 20/5/2016

Signature: 
Name: Collector & Dist. Magistrate
Office Seal: Medak Dist. At Sangareddy

CAF Certification

CWC Certification

“

GuideStar (India) certified NGO and certified under GlobalGiving (India)

gratitude

Our heartfelt thanks go out to all our
Corporate sponsors from across India
and the world.



Global IT Innovator

activities round the year

At DESIRE Society every occasion and festival is celebrated with much gusto. We ensure that every child feels included and hence all religious festivals are celebrated with equal fervour. We also make sure that every child feels unique and celebrated on their special day - their Birthdays.

We don't miss any opportunity to celebrate and learn on occasions like - Independence Day, Republic Day, Teachers' Day, Children's Day, World AIDS day etc.





our team

Board Members, Staff, Care
Teams and Care Home Heads

BOARD MEMBERS



Mr. G. Ravi Babu
President



E. M. Subhash
Vice President



E. Kishan
General Secretary



P. Ashok
Joint Secretary



Dr Raj Kumar
Treasurer



Y. Madhu Babu
Executive Member



P. Rajitha
Executive Member

ADMIN TEAM

Neelima Atal Mohanty
Head Communications

V. Anil Kumar
Project Assistant

G. Naveena
Office Assistant

M. Arun Kumar
Resource Mobilization Officer

M. Kiran Kumar
Accountant

HYDERABAD TEAM

Mr. G. Ravi Babu

Executive Director

Dr. L. Raj Kumar

Chief Medical Officer

Dr. Y. Sunil Kumar

Pediatrician

K. Dhanunjaya

Nursing Officer

R. Visalakshmi

Teacher

Ashirvadham

Cook

M. Raju

Watchman

Anitha

Caretaker

Chandrakala

Caretaker

Meenakshi

Caretaker

M. Devamma

Outreach Worker

M. Raju

Outreach Worker

M. Ramulu

Outreach Worker

N. Ravaleela

Outreach Worker

M. Raju

Driver

VISAKHAPATNAM TEAM

P. Laxmana

Resource Mobilization Officer

K. Kalpana

Project Coordinator

P. Ramesh

Project Facilitator

K. Nookamma

Cook

C. H. Ramalaxmi

Caretaker

P. Ramanamma

Caretaker

MUMBAI TEAM

Supriya Ahire

Project Executive

Swati Sitaram Jadhav

Care Home Specialist

Saira Ahansari

Caretaker

Maya Gholam

Caretaker

Asma

Caretaker

Anand Raj Selva

Driver

GURUGRAM (DELHI NCR) TEAM

Ashish Maheshwari

Resource Mobilization Officer

Vijay Singh

Project Coordinator

N. Janardhan

Project Facilitator

Radhika

Cook

Jyothi

Caretaker

Pratima

Caretaker

Seema

Caretaker

NAVI MUMBAI TEAM

Ruchika Sharma Vyas

Project Coordinator

Namita Sawant

Project Executive

Pramila Kharade

Outreach Worker

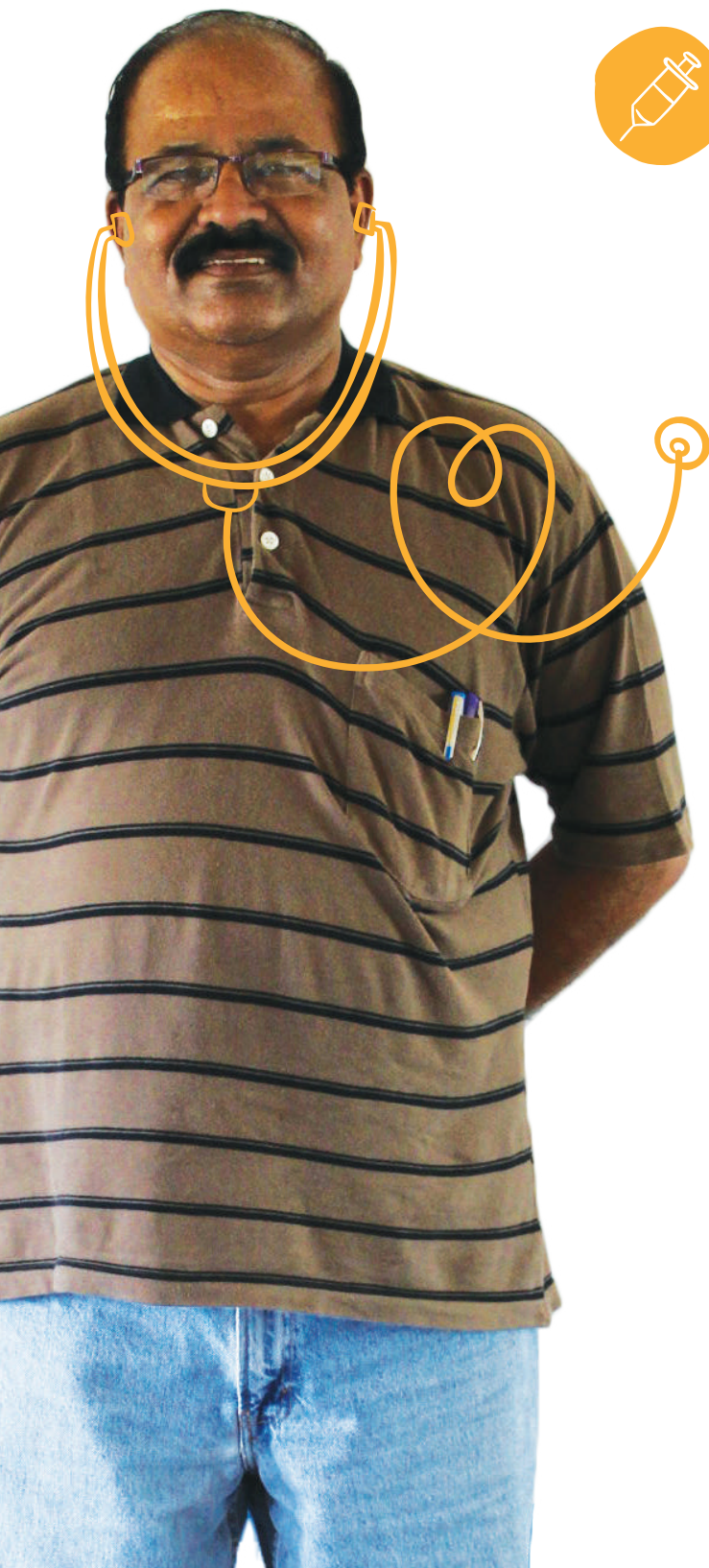
Aruna Singh

Caretaker

Jaibunisha

Caretaker

messages From the leadership team



Being a medical practitioner, I always knew that life's greater purpose is in serving the ones in need. With DESIRE Society I have found my passion and purpose.

DESIRE Society since its inception, cared and nurtured the children affected and infected by HIV/AIDS. It has enhanced my thoughts on virtues of human touch in servicing the core needs of such children. Just the fact that an abandoned and unnamed HIV positive child who was rescued from the streets could have a naming ceremony where I named her Susmita fills me with joy and pride.

The medical profession has a greater duty towards the less fortunate and I have tried to do my part by ensuring that my chain of private hospitals in Hyderabad would never turn such children away without proper treatment and care.

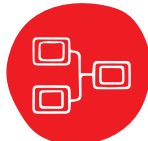
A day for me is incomplete unless I witness the smiling faces of these children. I hope that I have done justice to these children as well as my noble profession by extending to them not only my medical expertise but also my heartfelt love and care.

Best Wishes

Dr Raj Kumar
Chief Medical Officer

“

While the cure for HIV/AIDS is still an unfulfilled dream but with continued physical, social and psychological support we can help these children attain their full potential.



During my time at DESIRE Society I have come across so many sad stories that it could debilitate even the strongest of us. Perhaps this is why serving these children for a decade has added a new meaning to my life.

Our children, though plagued by this difficult disease as well as the social stigma that is associated with it, are in no ways lesser than their counterparts in the community. They are made to suffer for no fault of their own and it is our duty to contribute towards their betterment, and DESIRE Society provides a great platform for the same. These children can be protected with a balanced diet, proper medical care and steps to ameliorate their social inhibition and prioritise inclusion. However, all this requires increased funding.

While the cure for HIV/AIDS is still an unfulfilled dream but with continued physical, social and psychological support we can help them attain their full potential. At DESIRE Society we understand that there are several hurdles in the path of our children in living a complete life and we aspire to provide them with a life of dignity.

Your's sincerely

Dr Neelima Atal Mohanty
Head Communications

opportunities with us

Volunteering and Internship

Volunteering

DESIRE Society encourages volunteers to contribute their time, expertise and skills to uplift the lives of children cared for by the organization. We prefer individuals who are committed and willing to render services with selflessness.

- Teach English Language
- Train on Communication Skills and Personality Development
- Train on basic Computer Skills
- Counselling for adolescent girls and boys
- Story Telling
- Train on Yoga and Meditation
- Organize fun based recreational activities
- Volunteer for our celebrations

Short term Opportunities

Weekly - Minimum of 3 hours a day for 7 days.

Monthly - Minimum of 2 hours a day for at least 5 days in a week.

Quarterly - Minimum of 2 hours a day for at least 3 days in a week.

Long term Opportunities

6 Months - Minimum of 3 hours a day for at least 2 days in a week.

1 Year - Minimum of 2 hours a day for at least 2 days in a week.

How to apply

Individuals: Apply with educational qualifications, expertise and availability along with timings. The application will be matched with our current requirements.

Corporates: Apply as a corporate entity along with availability and timings. We encourage your new ideas and concepts of recreation and wellbeing.

Student Groups: Apply through your institution with a volunteering proposal.

Others: Foreigners, NRIs and non-locals can also write to us directly.

Internship

DESIRE Society offers a variety of internship opportunities to people who are strongly committed with rigid determination, for a greater social change in our society.

Duration: 3/6/12 months

Each period can be completed by participating for at least half a day for 5 days each week.

Terms:

- This opportunity is available only for students.
- Candidates should send a request through their respective college heads/ departments along with their CV/ Profile

Please note: Volunteering opportunities are available for those who are passionate about the cause. Certificate will be provided post the satisfactory completion of the term.

For more information, please contact:
Dr. Neelima Mohanty - Head Communications
+917330883303
desiresociety@gmail.com





Donate to us

DESIRE Society has been able to add value to the lives of HIV/AIDS affected and infected children through your continued support. The various needs of our children ranging from medical support to education, as well as social support, have been possible due to your generous patronage. We are grateful for your donations and hope that you will continue to help us bring smiles to the lives of our children.



ONLINE TRANSFER



MONETARY SUPPORT



MATERIAL SUPPORT

For more details, please log on to our website

<http://www.desiresociety.org/index.php/support-us/>

testimonials



G.Gandhi, DGM (CSR)
Rashtriya Ispat Nigam Ltd. -Visakhapatnam Steel Plant

Nearly 1.1 lakh children are living with HIV/AIDS in India, most of who have lost their parents due to the disease. These children not only have to live without love and support of a parent but they have to find their own way through uncertainty.

There may not be a cure for AIDS, but help can be given to rewrite the future of thousands of children in India and that is exactly what DESIRE Society aims at. They are working for a noble cause and are fighting to improve the lives of children struggling with the impact of the HIV/AIDS.

To be an enabler in this noble cause, RINL has joined hands with Desire Society through its CSR, in extending the support to these hapless children by providing a transport facility in the form of a TATA Winger Van, for taking these children to various schools & hospitals.

Let us all support and wish them all the best in fulfilling the mission of the society.

NTT DATA

Global IT Innovator

NTT DATA appreciates the important work that DESIRE Society is carrying out. They provide a vital service which helps in preventing the spread of this traumatic disease and also enhances the quality of life of the children who suffer from HIV/AIDS.

We applaud the efforts of Founder Director G. Ravibabu, doctors, staff and management for improving the lives and prospects of these children. DESIRE Society's success in this humanitarian mission has motivated us to partner with them and we are proud to provide financial support and help them in their cause.

NTT DATA Global Delivery Services Pvt. Ltd.

Bangalore Branch




receipts and payments

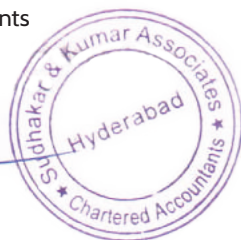
(All amounts in Rupees, unless otherwise stated)

RECEIPTS	As at 31 st March 2017
OPENING BALANCE	
Cash Balance	5,112
Bank Balance	25,07,539
Bank Interest Income	1,59,476
Donations Received from Individuals	1,78,44,805
Donations Received from Corporates	56,33,046
Donations Received from Global	31,76,651
TOTAL	2,93,37,625

PAYMENTS	As at 31 st March 2017
Bank charges	4,530
Care Home expenses	17,42,793
Electricity charges	1,51,197
Health Care expenses	6,08,974
Nutrition & Diet expenses	29,81,403
Printing & Stationery	37,179
Care Home rent	24,30,156
Care Home salaries	6,25,392
Children Care Support expenses	68,75,859
Repair & Maintenance	1,21,739
Telephone & Internet charges	2,42,007
Office maintenance	60,910
Traveling & Conveyance expenses	7,42,491
Postage & Courier expenses	9,231
Educational expenses	10,36,871
Professional expenses	19,17,090
Audit fee paid	34,500
Duties & Taxes	4,53,832
Outstanding Payments	2,58,770
Fixed Deposit	15,00,000
Rent advance	8,30,000
Electrical equipments	2,60,808
Furniture & fixtures	1,13,059
Cameras	87,919
Vehicle - car	25,85,623
CLOSING BALANCE	
Cash	14,112
Bank	36,11,180
TOTAL	2,93,37,625

For Sudhakar & Kumar Associates
Chartered Accountants
Firm No. 04165S


J. Ananda Babu
Partner
M. No. 28678
Place: Hyderabad
Date: 22/10/2017



For DESIRE Society


President / Secretary



DESIRE SOCIETY

Schedules forming part of the Balance Sheet as on 31/03/2017

Schedule 1: Fixed assets

(All amounts in Rupees, unless otherwise stated)

S. NO.	PARTICULARS	% OF DEPT	1/04/2016		Add more than 180 days		Less than 180 days		TOTAL		DEPRECIATION			31/03/2017	
							TOTAL				More than 180 days	Less than 180 days	TOTAL		TOTAL
1.	Electrical Equipments	15	281,564.7		154,658		436,222.72	106,150	542,372.72	65,433.41	7,961.25		73,394.66	468,978.06	
2.	Furniture & Fixtures	10	828,452.8		-		828,452.77	113,059	941,611.77	82,845.28	5,652.95		88,498.23	853,013.54	
3.	Lab Equipment	15	16,623.3		-		16,623.29	-	16,623.29	2,493.49	-		2,493.49	14,129.80	
4.	Refrigerator	15	1,849.9		-		1,849.92	-	1,849.92	277.49	-		277.49	1,572.43	
5.	Toys	15	2,938.9		-		2,938.87	-	2,938.87	440.83	-		440.83	2,498.04	
6.	Computer A/c	60	1,950.5		-		1,950.51	-	1,950.51	1,170.30	-		1,170.30	780.20	
7.	Cycle	15	1,900.2		-		1,900.21	-	1,900.21	285.03	-		285.03	1,615.18	
8.	Laptop	60	98.5		-		98.46	-	98.46	59.08	-		59.08	39.38	
9.	Colour TV	15	4,036.3		-		4,036.26	-	4,036.26	605.44	-		605.44	3,430.82	
10.	Building Construction	10	5,410,741.6		-		5,410,741.64	-	5,410,741.64	541,074.16	-		541,074.16	4,869,667.47	
11.	Camera	15	16,835.9		63,157.00		79,992.91	24,762	104,754.91	11,998.94	1,857.15		13,856.09	90,898.82	
12.	Kitchen Items	10	44,816.2		-		44,816.17	-	44,816.17	4,481.62	-		4,481.62	40,334.55	
13.	Vehicles	10	1,240,874.5		-		1,240,874.46	2,569,423	3,810,297.46	124,087.45	128,471.15		252,558.60	3,557,738.87	
GRAND TOTAL			7,852,683.2	217,815	8,070,498.17	2,813,394	10,883,892.17	835,252.51	143,942.50	979,195.01	9,904,697.16				


income and expenditure

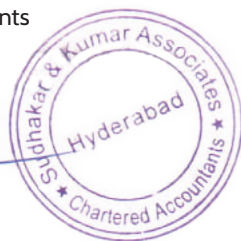
(All amounts in Rupees, unless otherwise stated)

INCOME		As at 31 st March 2017
Donations Received from Individuals		1,78,44,805
Donations Received from Corporates		56,33,046
Donations Received from Global		31,76,651
Bank Interest Income		6,00,835
TOTAL		2,72,55,337

EXPENDITURE		As at 31 st March 2017
Bank charges		4,530
Care Home expenses		17,42,793
Electricity charges		1,51,197
Health Care expenses		6,08,974
Nutrition & Diet expenses		29,81,403
Printing & Stationery		37,179
Care Home rent		24,30,156
Care Home salaries		6,25,392
Children Care support expenses		68,75,859
Repair & Maintenance		1,21,739
Telephone & Internet charges		2,42,007
Office Maintenance		60,910
Traveling & Conveyance expenses		7,42,491
Postage & Courier expenses		9,231
Educational expenses		10,36,871
Professional expenses		19,17,090
Audit fee paid		34,500
Duties & Taxes		5,19,988
Depreciation		9,79,195
Reserves carry fund		61,33,831
TOTAL		2,72,55,337

For Sudhakar & Kumar Associates
Chartered Accountants
Firm No. 041655


J. Ananda Babu
Partner
M. No. 28678
Place: Hyderabad
Date: 22/10/2017



For DESIRE Society


President / Secretary




Balance sheet

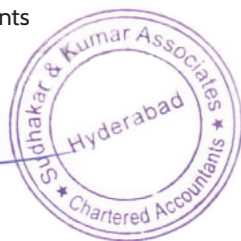
(All amounts in Rupees, unless otherwise stated)

LIABILITIES	As at 31 st March 2017
Corpus Fund	2,55,987
Reserves Carry Fund	2,54,37,990.33
Outstanding Liabilities	4,78,969
TDS Payable	66,156
TOTAL	2,62,39,102

PAYMENTS	As at 31 st March 2017
Electrical Equipments	4,68,978
Furniture & Fixtures	8,53,014
Lab-Equipment	14,130
Refrigerator	1,572
Toys	2,498
Computer A/C	780
Cycle	1,615
Laptop	39
Colour TV	3,431
Care Home	48,69,667
Camera	90,899
Kitchen Items	40,335
Vehicles	35,57,739
Total	99,04,697
Advance for land	17,00,000
Fixed Deposit	90,00,000
Home Rent Deposit	15,36,500
Cash Balance	14,112
Bank Balance	36,11,180
TCS Receivable	16,200
TDS Receivable	79,269
Interest Receivable	3,77,144
TOTAL	2,62,39,102

For Sudhakar & Kumar Associates
Chartered Accountants
Firm No. 04165S


J. Ananda Babu
Partner
M. No. 28678
Place: Hyderabad
Date: 22/10/2017



For DESIRE Society


President / Secretary




Depreciation

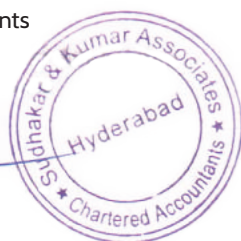
As per income tax rules (for the A.Y. 2017-18)

DATE OF INCORPORATION		Year
FINANCIAL YEAR		2016-17
ASSESSMENT YEAR		2017-18


COMPUTATION OF TOTAL INCOME		Amount Rs.
Income from other sources		61,33,831
Add: Depreciation		9,79,195
Total Income		71,13,026
Less: Income exempt U/S.11		71,13,026
Taxable Income		0
Gross receipts		2,72,55,337
Less: 15%		40,88,300
Minimum to be applied for Charitable purpose		2,31,67,036
Gross Receipts		2,72,55,337
Increase in fixed assets		3,031,209
Applied for expenses		20,142,310
Total application		2,31,73,519
Percent of application		85.02%

For Sudhakar & Kumar Associates
Chartered Accountants
Firm No. 04165S


J. Ananda Babu
Partner
M. No. 28678
Place: Hyderabad
Date: 22/10/2017



For DESIRE Society


President / Secretary



contact us

HYDERABAD

H. No. 9-367/2, K.B.R Colony
IDA Bollaram Village
Jinnaram Mandal Medak (Dist) 502 325
Telangana, India
T: +91 40 6458 1128
M: +91 99668 11564

MUMBAI

36/277 Motilal Nagar Part III
Off M.G Road, Goregaon West
Mumbai 400 062
Maharashtra, India
T: +91 9029090920
M: +91 86555 15800

GURUGRAM (DELHI NCR)

A-29/21 Block A
DLF Phase 1 Gurugram
Haryana - 122002 India
T: 0124 6455505
M : +91 9505117777

BENGALURU

#76/1 Kothnoor Dinne
8th Phase J.P Nagar
Bengaluru 560 078
Karnataka, India
T: +91 80 3202 0529
M: +91 98808 76760

VISAKHAPATNAM

D. No. 27-3-189
Srinagar Official Colony, Gajuwaka
Visakhapatnam 530 026
Andhra Pradesh, India
T: +91 891 6553 577
M: +91 73308 83307

NAVI MUMBAI

Plot 193, Sector 28
Vijay Dairy lane, Vashi
Navi Mumbai 400703
Maharashtra, India
T: + 91 22 6505 0606
M: +91 86555 15600



DESIRE Society
Caring for Special Children

CONTACT OUR CENTRAL OFFICE
#LIG 156 Road no. 2, 6th Cross KPHB
Hyderabad 500072, Telangana, India
T: +91 40 6458 1108 M: +91 95051 17777

EMAIL: info@desiresociety.org
WEBSITE: www.desiresociety.org

NOTE: All donations given to DESIRE Society are exempted
U/S 80(G) of Income Tax Act, 1961, India