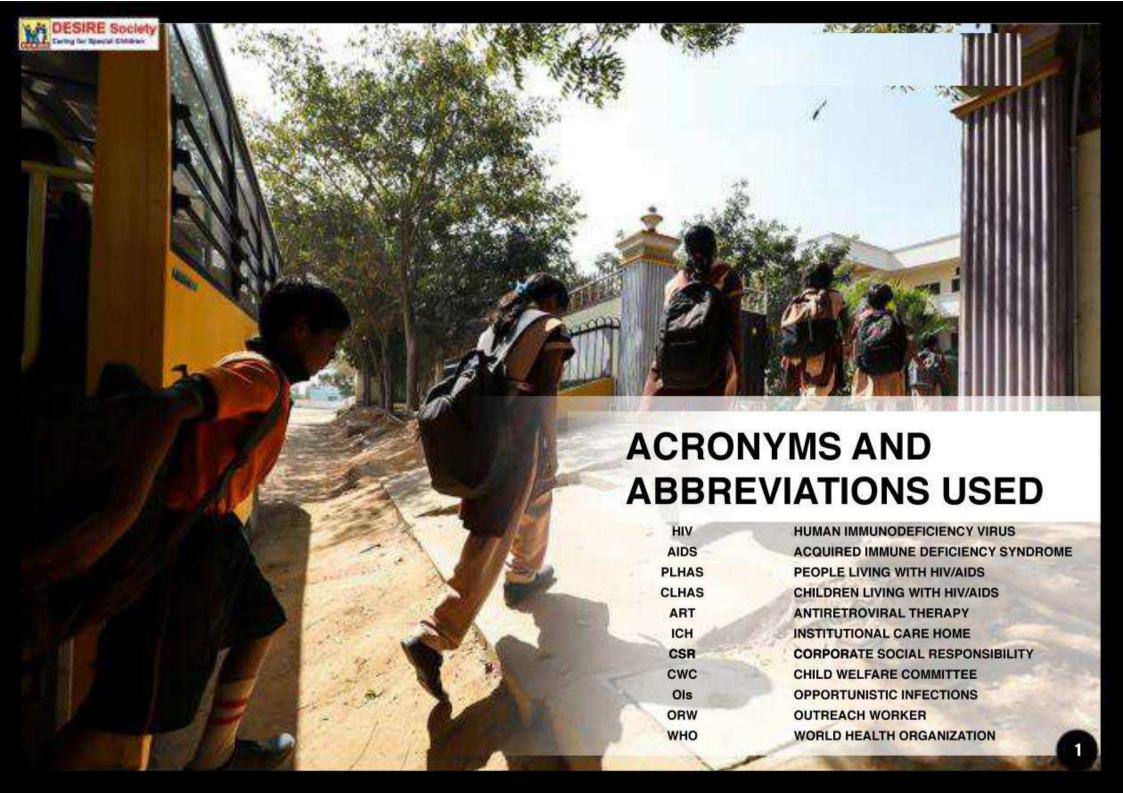


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NOTE FROM THE FOUNDER

Dear Stakeholder,

It gives me great pleasure to be presenting the annual report year on year which also reminds me of the growing responsibilities and possibilities for DESIRE Society.

The year 2017-18 has been a challenging and learning experience. The new government compliances by the Child Welfare Committee(CWC) has resulted in restructuring few facilities at DESIRE Society but we have aligned to it now. There has been little difficulty in acquiring funds in response to the growing needs. I am grateful for the continuous support from few corporates like Deloitte, NTT Data, DELL, JP Morgan Chase, Salesforce and Oracle.

Moving on from Challenges, I feel, as DESIRE Society continues to grow so are our children and their needs in terms of health and aspirations for a future. This gives us huge responsibility to provide utmost medical care to each child and at the same time guide them to pursue their goals. We are in the process of designing Livelihood Support programs for our children which can give them their everyday life. Hence, I forecast that the coming years are going to be very critical and any kind of support from individuals and organizations will have great significance. I cannot imagine this journey of 14 years without the commitment from my dedicated staff and support from Board members. I would like to thank each and everyone who bring such passion to work without which the journey wouldn't have been as successful.

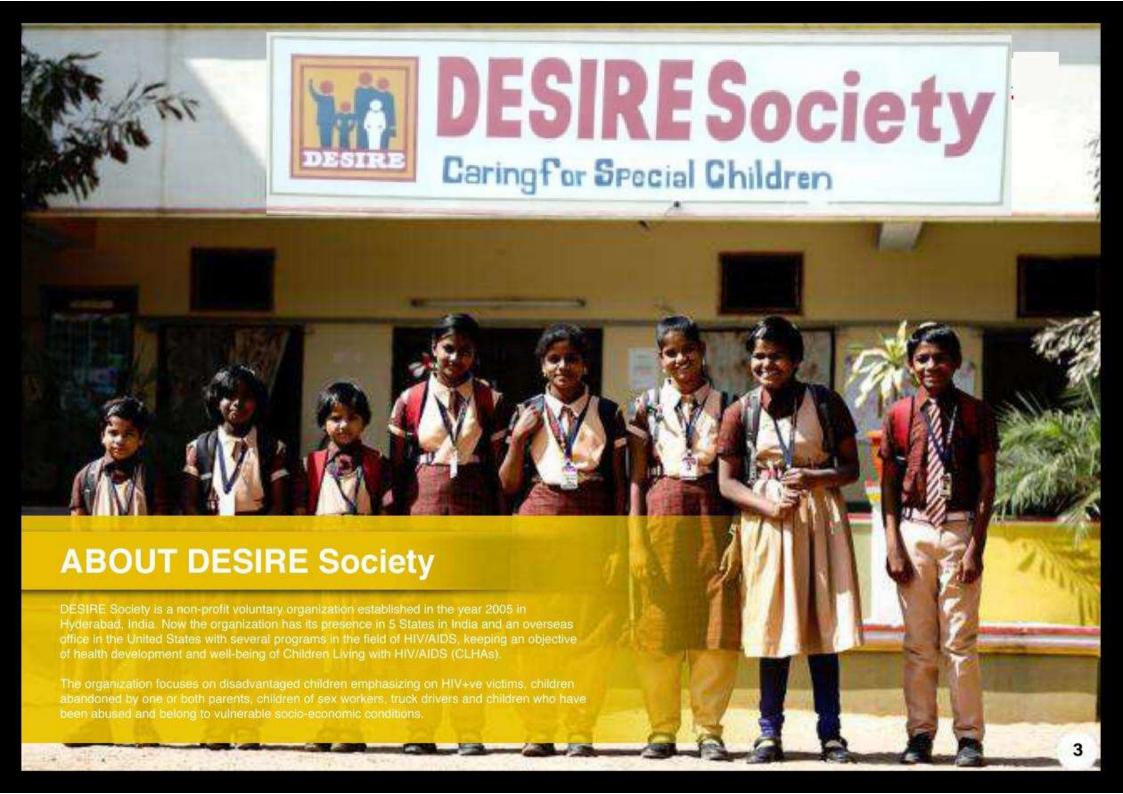
I look forward to many more years in our work and their lives as hope is what shapes our future at DESIRE Society.

Best Regards

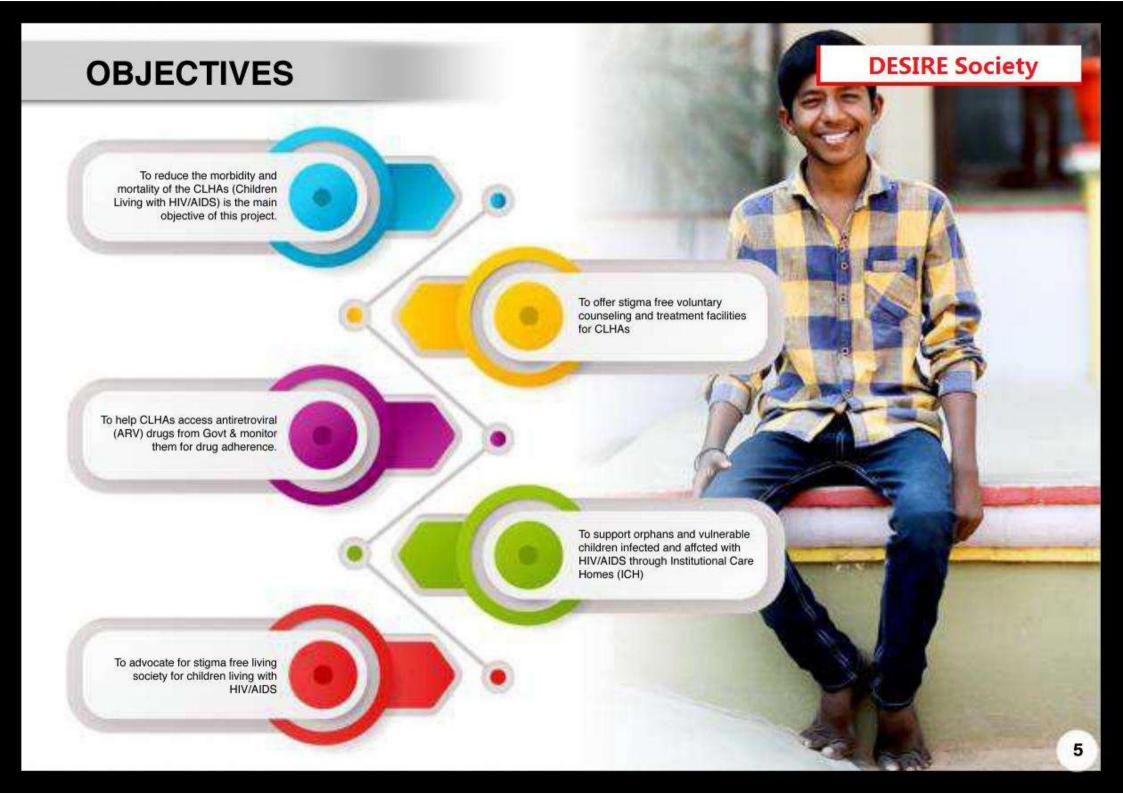
G RAVI BABU FOUNDER DIRECTOR DESIRE Society

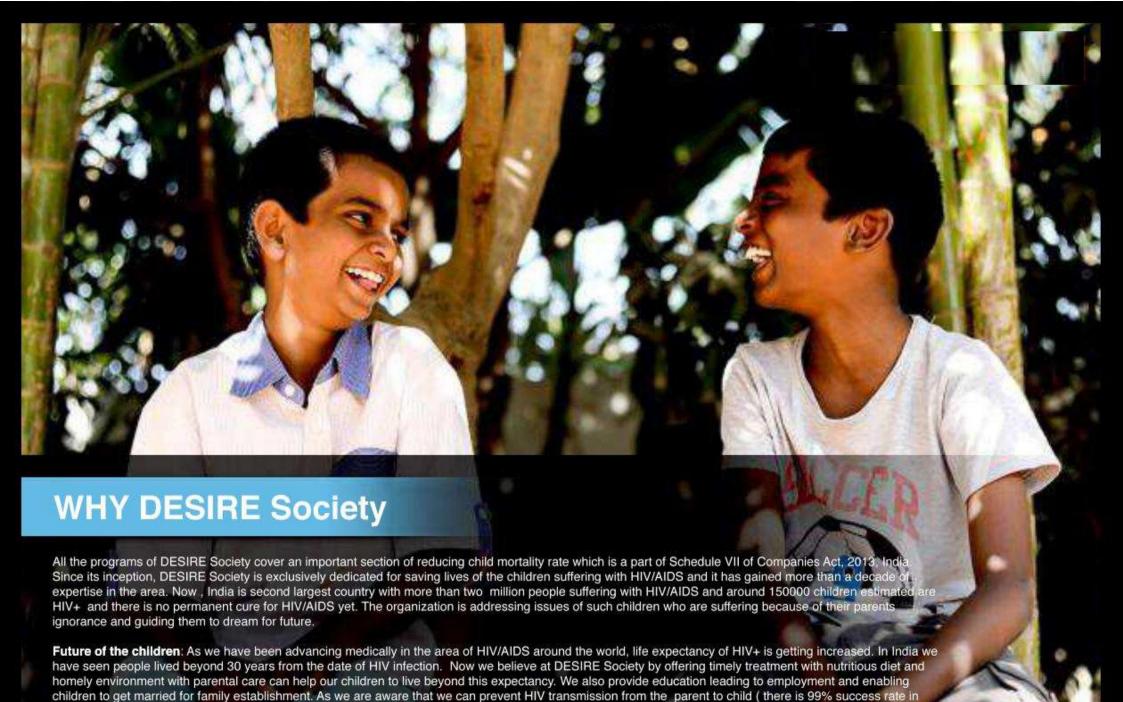
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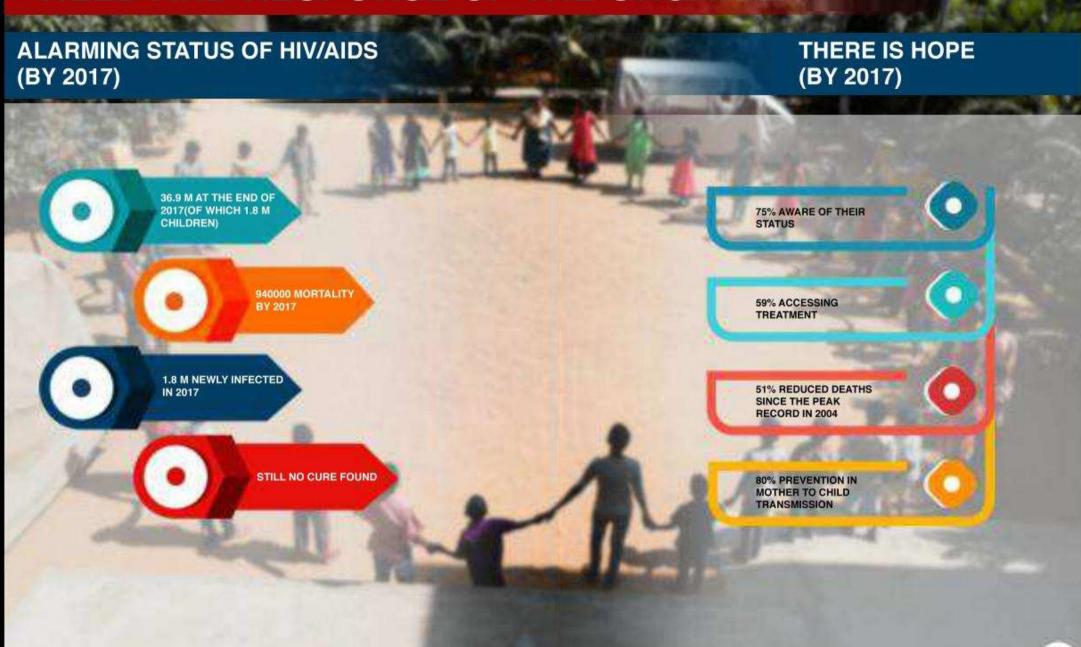




India), we understand that children supported by DESIRE Society are also equally eligible to get married. We are committed to care next generation kids as well if

their parents cannot survive.

NEED AND RESPONSE OF THE ORGANIZATION



TREATMENT ESSENTIALS

EFFECTIVE TREATMENT WITH ANTIRETROVIRAL DRUGS CAN CONTROL THE VIRUS SO THAT PEOPLE WITH HIV CAN ENJOY HEALTHY LIVES AND REDUCE THE RISK OF TRANSMITTING THE VIRUS TO OTHERS

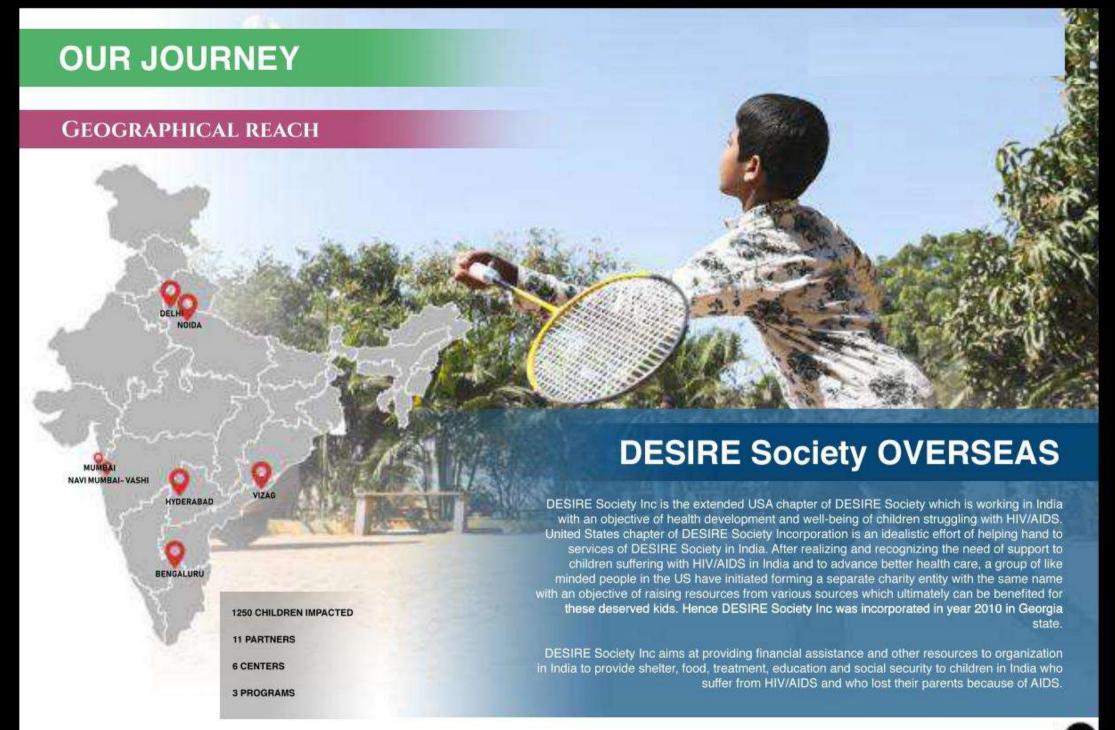
REGULAR ADMINISTRATION OF ART

PREVENTING OPPORTUNISTIC INFECTIONS (OIS)

HEALTHY DIET

ESSENCE OF DESIRE Society





OUR CORPORATE PARTNERS





























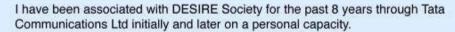






WHY THEY CHOOSE DESIRE Society?





The entire Management team consisting of Mr Ravi Babu, Dr Neelima & the support staff are very dedicated and serve the children to live a honourable life. Opening up additional branches in other Metro Cities to take care of local kids affected by HIV reflects upon the larger commitment of Mr Ravi Babu and DESIRE Society .

My daughter also takes pleasure in spending time with the Children whenever time permits and encourage all to spare quality time apart from monetary contribution.

K G Ranganathan VP-Projects Tata Communications Ltd Hyderabad





We at Dell have been proudly associated with DESIRE Society for more than 5 years now. Over the years, they have built an environment for the kids that ensures complete parental care.

The kids are well taken care in all the spheres – Medical care, Education, Food, Accommodation and Lifestyle. They are also encouraged to pursue interests on different extracurricular activities like dancing, sports, crafts, etc. It is always a humbling experience for us each time we visit DESIRE Society campus. Mr Ravi Babu, Dr Neelima and the staff are a great example of how much difference one can make to humanity and make the world a better place. Massive congratulations for all the work you have been doing and wish you the very best in your future endeavors.

We look forward to more engagements with DESIRE and support the children in any way we can in the future too.

Samuel.V Solutions Director Dell EMC I Infrastructure Solutions Group Hyderabad

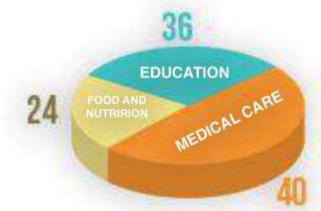
OUR PROGRAMS

(A) Institutional Care Home (ICH)

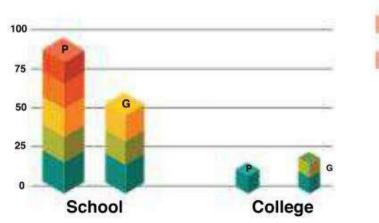
The program has been committed to provide Shelter, Food & Nutrition, Medical care and Educational needs of the children along with moral support for holistic care and development. The program was started in 2005 in Hyderabad for the need to develop a comprehensive and sustainable response to treatment of CLHAs. The program is in 6 locations now with 350 children which contributes to high-prevalence states in India like Andhra Pradesh, Telangana, Karnataka, Maharashtra and Noida (Delhi NCR). The program focuses on disadvantaged children emphasizing on HIV+ve victims, children abandoned by one or both parents, children of sex workers, truck drivers and children who have been abused and belong to poor socio economic conditions.

At the time of admission to ICH most of the children were found in pathetic conditions. Extreme malnourishment and Ols were prevalent. However soon after making ICH their home the children have improved with holistic care and attention provided. A diet chart focusing on a nutritious and protein rich diet is adhered to on a daily basis for the Food & Nutrition requirements. Malnourishment has been completely cured and no child at ICH is underweight anymore. A full time doctor is available for everyday checkups and drug administration. A specialized counsellor attends to them on one to one, group and gender specific sessions on a weekly basis. Every child's profile and medical record is documented. Majority of the children are admitted in private schools and colleges. The children receive after school support from the elder inmates. The success of this program can also be attributed to the happiness, love and affection they receive at ICH from the team and inmates which indirectly boosts their health and immunity.

ICH Services and Funds allocation(%)



Distribution of admissions



















CHALLENGE







School admission into private institutions in smaller cities is next to impossible in spite of paying 100% fees due to social stigma. Though our team takes on the mammoth task of finding a school in such locations, there is a need for people to gain awareness on the issue and how their support can give them everyday life and hope for future.



(B) CHILD NUTRITION AND HEALTH CARE

The first step to treatment of HIV/AIDS is to be aware of the status. As a way to reach out to large number of children who have not been tested and who could be potential carriers of the virus we started Child Nutrition and Health Care program. We conduct health camps in various locations in the city and rural areas to detect the virus and counsel them to manage the disease. The program reaches to 900 children from various locations. These are the children who have their parents and guardians and living along with their family members in the communities.

The Health Camps are conducted every month and the record of every child attending the camp is documented. An Outreach Worker (ORW) is also placed in every location to monitor at all times. The Health Camps also in a way creates awareness and tries to break the stigma associated with HIV/AIDS



KEY DELIVERABLES OF THE PROGRAM:

NUTRITIONAL SUPPORT

DIAGNOSIS OF HIV INFECTION IN INFANTS AND CHILDREN

ENUMERATION OF CD4 CELLS IN CHILDREN
FOUND TO BE HIV POSITIVE

ART INITIATION FOR CHILDREN
NEEDED TREATMENT

DIAGNOSIS AND MANAGEMENT OF OPPORTUNISTIC INFECTIONS

PSYCHO-SOCIAL SUPPORT

TRAVEL AND LOGISTICAL SUPPORT

FINANCIAL ASSISTANCE TO PROCURE MEDICINES (DURING SHORTFALL OF ART)

NUTRITION CAMPS















CLHAs have additional factors in complexity of their illness and are at a greater risk of psychiatric problems including depression, anxiety and feelings of isolation. Interdisciplinary approach catering to their medical, mental health and social welfare is needed. Most of the CLHAs are left out from family gatherings and celebrations. With this in mind DESIRE Society initiated Summer Camps as an annual social event which is a complete fun based recreational gathering meant exclusively for children suffering with HIV/AIDS. All the ICH children and other CLHAs from communities take part in it.

It was initiated in the year 2009 in Hyderabad and since then it has been an annual event of fun and frolic across all locations. Culturals, Art, Magic shows, Workshops, Yoga, Camel ride, etc are part of the 3-4 days Camps during the months of April- June across 6 locations in India. Efforts are made to make this experience as safe as possible through constant supervision. We provide accommodation, food and medical assistance during the event to all the CLHAs who attend the camps. They are also given nutritional supplements, books and stationary at the end of the event. Children show great enthusiasm in attending the event every year.

SUMMER CAMPS



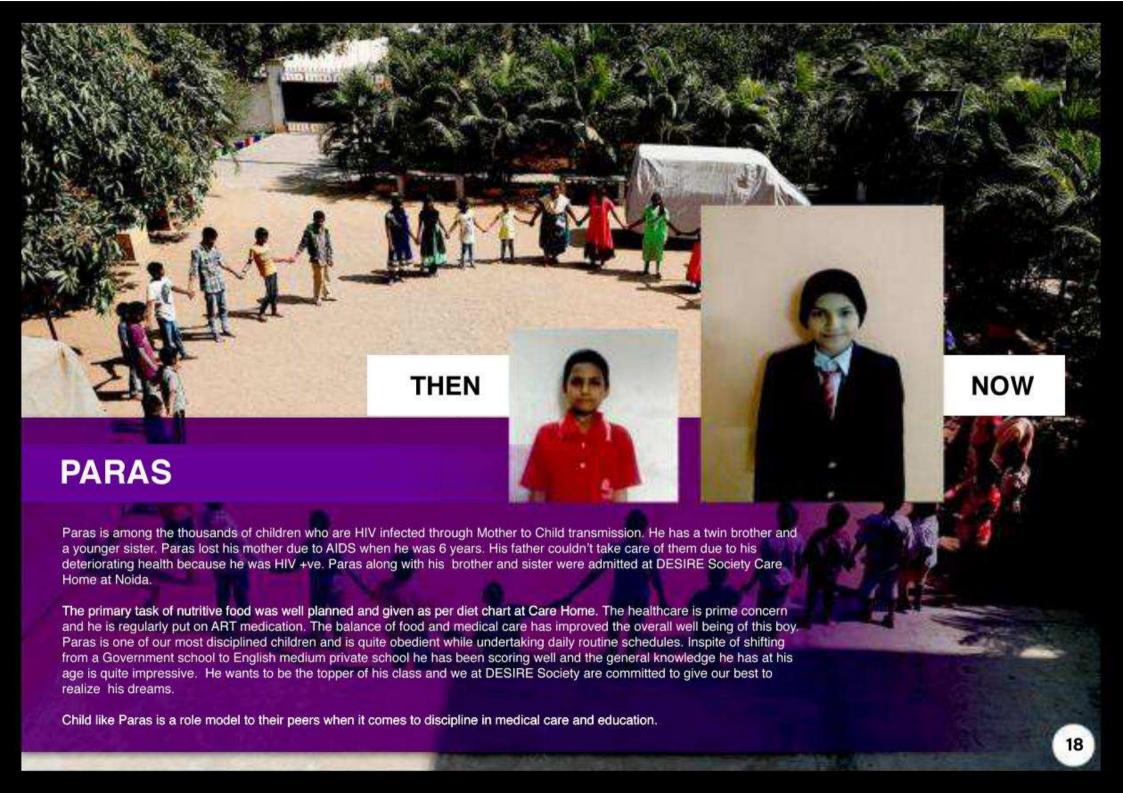
STORIES OF PROGRESS



NOW

Adilakshmi infected HIV virus through her mother during her birth. She lost her parents to the same disease. Adilakshmi's family belongs to poor economic conditions, her father being a cobbler. Adilakshmi struggled in her initial days when she was admitted at the Care Home. She cried all the time due to her unsupported health condition. However within few weeks at the Care Home things started to change for her. She received care and treatment by our medical staff. She is able to get ART which is the only medicine available to increase the lifespan of an HIV infected person. Now she plays with her fellow inmates and is able to have food from time to time.

Here, one thing is very clear that proper nutrition and timely medical care (with ART) brought change in her life. Now Adilakshmi's living condition moved from extreme sorrow to happiness and she aims to be a Software Engineer.



WORLD AIDS DAY RALLY



EVENTS AND CELEBRATIONS



DESIRE Society

TOWARDS OUR VISION

DESIRE Society looks at a vision where it is servicing two generations of People Living with HIV/AIDS (PLHAs). From Institutional Care Homes we move on to building Family Units which will enable them an environment to lead life like normal people. The Family Units provide shelter, care, medical facilities and recreational activities and encourage them to develop livelihoods. The Family Units look forward for self sustenance by creating micro enterprises through farming, dairy production etc. With medical advancements in the field of HIV/AIDS there is hope for PLHAs to lead a healthy everyday life and DESIRE Society aims to design the program to take them one step closer to achieving it.

In this journey of 14 years, DESIRE Society truly appreciates the support and the willingness to contribute beyond charity of all the individuals and Corporate partners. We continue to look forward to more support to help us design futuristic programs to give CLHAs their everyday life while there is parallel advancements in medical field. We anticipate partnerships from the CSR network which contributes to Health & Nutrition and Livelihoods domains and are distinctly looking at maximising impact by supporting strong and sustainable programs.



OUR MODEL CHILD- RAMYA

NOW





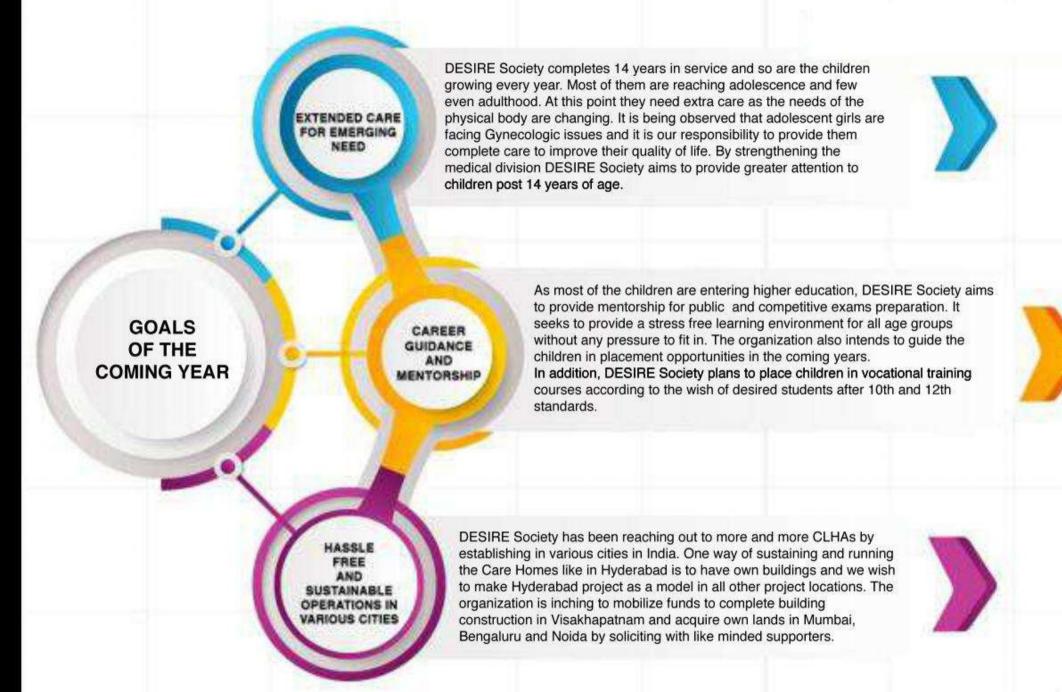


Baby Ramya was infected with HIV during birth. She had lost both her parents to AIDS. She came to live with her paternal grandmother in a small village. However, stricken by poverty and deprived of medical care and love Ramya's condition showed no improvement. These unsupported circumstances left the baby with uncertainty on her further survival. At that time, she used to attend the Nutrition Camps by DESIRE Society to receive her regular supplementary nutrition kit. Seeing her extremely malnourished DESIRE Society enquired of her situation and offered admission at ICH, Bengaluru to provide care and support needed to improve her condition. Hence baby Ramya got an opportunity of sharing her feelings, emotions and joys with her 33 more such inmates at ICH, Bengaluru.

What DESIRE Society did for Ramya:

Since June 2011 when Ramya was admitted, DESIRE Society has been rendering its best for the quality and extended life span. At the time of admission she was extremely malnourished and desperately needed medical attention. Her CD4 count was 200 cells/micro L and the normal level should be at 1500 cells/micro L (according to WHO). She was offered proper counseling, treatment and medicines for preventing OIs by our medical team. She is also able to receive round the clock health care and monitoring. Ramya was put on ART as her CD4 count was low. She requires a balanced diet as ART has got more side effects. Exactly here DESIRE Society has put more attention on planned nutritional diet which helped this baby to continue drug adherence and lead her to gain weight and improve height. After such continuous efforts by DESIRE, Ramya's health condition is getting stable and heading progress. Now her CD4 count is raised to 759 cells/micro L. Improved health condition has blessed her to resume her education. Now she is in 10th standard at Jambusavare Government school close to DESIRE Society Care Home. "I want to become a doctor when I grow up and wish to serve my village people" are the words of Ramya. We at DESIRE Society hope Ramya should live long and may her dreams come true like a normal child.

Ramya is one among thousands of such children suffering with HIV/AIDS in India. DESIRE Society was born to support such children through providing comprehensive care with social security. The organization shall continue its sincere services to make lives of these children happy till they live on this earth.



ORGANIZATIONAL MODEL

CARE TAKER

DRIVER

SECURITY/GARDENER

DESIRE society is growing each year to make their programs and services available to PLHAs all over India. It is now present in 5 cities having dedicated teams under various verticals based on their competencies. All the Staff members believe in the cause profoundly and have innate attachment for work and the children at DESIRE Society.

_ г	PROGRAMS	HEALTH CARE	HR & ADMINISTRATION	COMMINICATION & RESOURSE MOBILIZATION	
EVECUTIVE	HEAD-PROGRAMS	CHIEF MEDICAL OFFICER	HR MANAGER	HEAD COMMUNICATIONS	
DIRECTOR	PROJECT MANAGER	DOCTOR	ASSISTANT HR MANAGER	RESOURSE MOBILIZATION MANAGER	
	PROJECT COORDINATOR/OFFICER	GNM/ STAFF NURSE	ACCOUNTS OFFICER	RESOURSE MOBILIZATION EXECUTIVE	
	PROJECT EXECUTIVE ASSOCIATE/FACILITATOR	ANM	ADMINISTRATION ASSISTANT	FUND RAISING EXECUTIVE	
	TEACHER	LAB TECHNICIAN	OFFICE ASSISTANT	VOLUNTEER	
	ORW	PARA MEDICAL STAFF	RECEPTIONIST	RESEARCH OFFICER	

STAFF CATEGORIZATION (%)







ORGANIZATIONAL STRUCTURE

BOARD OF DIRECTORS



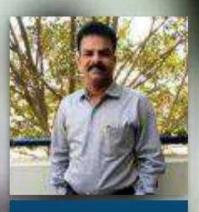
GOGULAMUDI RAVI BABU

PRESIDENT



EERUGU MEENAIAH SUBHASH

VICE PRESIDENT



ETTABOENA KISHAN

GENERAL SECRETARY



PADAPATI ASHOK

JOINT SECRETARY



DR.LATTUPELLI RAJ KUMAR

TREASURER



YELLAMELLI MADHU BABU

EXECUTIVE MEMBER



POLAPALLI RAJITHA

EXECUTIVE MEMBER

NOTES FROM BOARD OF DIRECTORS



SUBHASH

VICE PRESIDENT

ETTABOENA KISHAN

GENERAL SECRETARY



DR.LATTUPELLI RAJ KUMAR

TREASURER AND CHIEF MEDICAL OFFICER

DESIRE Society is a unique concept developed by group of youngsters in 2005. I am very delighted to find the progress of the organization with the same zeal which we all had in the beginning days of the organization.

It is a reflection of giving umbrella of protecting special children in India. The 2017-18 brings in RAY OF HOPE as children continue to grow under the secured arms of DESIRE Society.

The family of DESIRE Society is going to see children's transition phase "from childhood to teenagers level" in the upcoming years. We at DESIRE Society, wish to see dreams of all the children getting fulfilled in near future.

The journey has begun more than 13 years back and it is continuing with increased responsibilities year by year. It is an ongoing process to continue services [food and shelter; medical care; private school and college education] to such special children in India.

The Board Members have never looked back from the time it is "pledged to serve such special children" without the HIV stigma associated with this disease. The year 2017-18 has seen addition of extended DESIRE Society family outreach in Noida location too.

We can foresee the replicability of Care Home models working out well in different city based locations across India. The grand support of well-wishers globally is 'keeping the spirit alive' in years to come.

DESIRE Society spread across India is doing yeoman service to the needy orphans living with HIV. The organization has highly dedicated Founder Ravi Babu and excellent support staff. I being a medical doctor attend to these children every week without which it is never complete. Now my duties and responsibilities have also increased being a part of the Board of DESIRE Society serving as Treasurer.

I feel blessed and delightful when I am given the responsibility of naming the new born children at DESIRE Society. I am really happy to be a team member since its inception and will extend my support and services eternally to stand up to my social pledge for these innocent little ones.

NOTES FROM LEADERSHIP TEAM



DR SUNIL

SR PEDIATRICIAN



DR NEELIMA ATAL MOHANTY

HEAD COMMUNICATIONS

I am proud being a family member of DESIRE Society. I thank God for giving me a wonderful opportunity to serve the needy children of my family. Since 12 years of my dedication, I observed the transparency, accountability, clarity and perfectly targeted vision of the director of this nobel organisation, Mr Ravi Babu. I promise that I will be there with DESIRE Society till my last breath, inspiring many for the same. It's last but not the least, apart from providing shelter, nutrition, education, medical and psychosocial support and community service, the unique thought of supporting the future and future generations of these needy children – the proposed RESIDENTIAL COMPLEX, needs the appreciation and support. I request the like minded individuals and groups to support day to day activities and the unique vision. I personally feel how beautiful and satisfied the life would be, journey with DESIRE Society.

I have been fortunate to have years of attachment with these little hearts to share their innocent smiles and heartfelt sorrow. All the tireless efforts by DESIRE Society made them resilient and their endurance motivates us constantly. The detachment will never occur even at later time of not working for them. Bright future can be forecasted for our children as they will have extendable life with provision of reasonably good life style given at present. I wish to be a part of DESIRE for many more years and aid the growth of the organization and guide the children towards their aspirations.

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DESIRE Society Balance Sheet as on 31/03/2018

LIABILITIES	AMOUNT Rs.	ASSETS	AMOUNT Rs.
Corpus Fund	255,987	Fixed Assets	11,720,303
		Less: Dep	(1,354,689)
Reserves Carry Fund	29,599,849		10,365,614
Out Standing Liabilities	365,149	Land at Narsapur	1,900,000
TDS Payable	70,173	Land at Visakhapatnam	10,084,200
	2	Fixed Deposit	1,500,000
		Home Rent Deposit	
		Cash Balance	
		Bank Balance	
		TCS Receivable	
		TDS Receivable	
		Interest Receivable	
TOTAL	30,291,158	TOTAL	30,291,158

For Sudhakar & Kumar Associates Chartered Accountants

J. Ananda Babu Partner

Place: Hyderabad Date: 22/09/2018 For DESIRE Society

President/Secretary

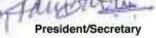
DESIRE Society Income & Expenditure for the year Ending 31/03/2018

EXPENDITURE	AMOUNT Rs.	INCOME	AMOUNT Rs.
Bank Charges	17,528	Donations Received from Individual	16,646,382
Care Home Expenses	5,780,918		
Elecricity Charges	308,523	Donations Received from Corporates	9,704,280
Health Care Expenses	698,320		
Nutririon & Diet Expenses	2,719,757	Donations Received from Global	6,526,624
Printing & Stationery	144,154		
Care Home Rent	4,187,105	Govt fund TSSACS	375,000
Care Home Salaries	7,526,490		
Repair & Maintenance	369,569		
Telephone & Internet Charges	171,157		
Office Maintenance	21,531		
Travelling & Conveyance Expenses	1,079,667		
Postage & Courier Expenses	19,845		
Educational Expenses	2,634,750		
Professional Charges	2,185,660		
Audit Fee Paid	48,600		
Duties & Taxes	249,873		
Depreciation	1,354,689		
Reserves Carry Fund	4,161,859		
TOTAL	33,679,995	TOTAL	33,679,995

For Sudhakar & Kumar Associates Chartered Accountants

J. Ananda Babu Partner

Place: Hyderabad Date: 22/09/2018 For DESIRE Society



DESIRE Society Receipts & Payments for the Year Ending on 31/03/2018

EXPENDITURE	AMOUNT Rs.	INCOME	AMOUNT Rs.
Opening Balance:		Bank Charges	17,528
Cash Balance	14,112	Care Home Expenses	5,780,918
Bank Balance	3,611,180	Electricity Charges	308,523
Bank Interest Income	427,709	Health Care Expenses	698,320
Donations Received from Individual	16,646,382	Nutrition & Diet Expenses	2,719,757
Donations Received from Corporates	9,704,280	Printig & Stationery	144,154
Donations Received from Global	6,526,624	Care Home Rent	4,187,105
Fixed Deposits	7,500,000	Care Home Salaries	7,526,490
Govt Funds (TSSACS)	375,000	Repair & Maintenance	369,569
10 18	700 300 300 300 300 300 300 300 300 300	Telephone & Internet Charges	171,157
		Office Maintenance	21,531
		Staff Welfare	
		Travelling & Conveyance Expenses	1,079,667
		Postage & Courier Expenses	19,845
		Educational Expenses	2,634,750
		Professional Charges	2,185,660
	90	Audit Fee Paid	48,600
		Duties & Taxes	179,700
		Outstanding Payments	113,820
		Electrical Equipments	84,918
	Δ	Furniture & Fixtures	29,440
		Building Construction	408,358
		Land Procurment	10,284,200
		Vehicles	1,220,425
		Closing Balance:	
		Cash	19,709
		Bank	4,551,143
TOTAL	44,805,287	TOTAL	44,805,287

For Sudhakar & Kumar Associates Chartered Accountants

J. Ananda Babu Partner

Place: Hyderabad Date: 22/09/2018 For DESIRE Society

President/Secretary

NAME	DESIRE Society
PAN NO	AAFFD1185N
DATE OF INCORPORATION	
FINANCIAL YEAR	2017-2018
ASSESSMENT YEAR	2018-2019

COMPUTATION OF TOTAL INCOME	AMOUNT RS.
Income from other sources	4161859
Add: Depreciation	1354689
Total Income	5516548
Less: Income Exempt u/s.11	5516548
TAXABLE INCOME	
Gross receipts	33679995
Less: 15%	5051999
Mimnimum to be applied for charitable purpose	28687996
Gross receipts	33679995
Increase in fixed assets	13799806
Applied for expenses	28169447
Total application	41963253
Percentage of application	124.59%



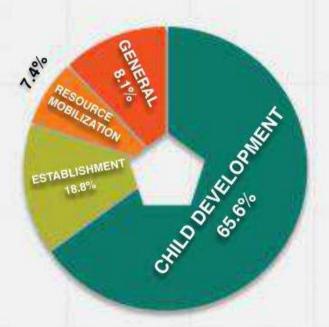
DESIRE Society
Schedules Forming Part of the Balance Sheet as on 31-03-2018

			DEPRE	CIATION A	S PER INCO	ME TAX RU	LES FOR T	HE A. Y. 201	8-2019		
S NO.			AS AT 04.01.2017	ADD MORE TH	AN 180 DAYS TOTAL	LESS THAN 180 DAYS	TOTAL 31-3-2018	MORE THAN 180 DAYS	LESS THAN 180 DAYS	TOTAL	WDV.31-03-2018 TOTAL
1	ELECTRICAL EQUIPMENTS	15	468,978.1	42,409.00	511,387.06	15,449.00	526,836.00	76,708.06	1,158.68	77,866.73	448,969.33
2	FURNITURE AND FIXTURES	10	853,013.5	29,440.00	882,453.54		882,453.54	88,245.35		88,245.35	794,208.19
3	LAB-EQUIPMENT	15	14,129.8		14,129.80		14,129.80	2,119.47		2,119.47	12,010.33
4	REFRIGERATOR	15	1,572.4		1,572.43		1,572.43	235.86		235.86	1,336.57
5	TOYS	15	2,498.0		2,498.04		2,498.04	374.71		374.71	2,123.33
6	COMPUTER A/C	40	780.2	7,200.00	7,980.20	19,860.00	27,840.20	3,192.08	3,972.00	7,164.08	20,676.12
7	CYCLE	15	1,615.2		1,615.18		1,615.18	242.28		242.28	1,372.90
8	LAP-TOP	40	39.4		39.38		39.38	15.75		15.75	23.63
9	COLORTV	15	3,430.8		3,430.82		3,430.82	514.62		514.62	2,916.20
10	BUILDING CONSTUCTION	10	4,869,667.5	480,823.00	5,350,490.47		5,350,490.47	535,049.05		535,049.05	4,815,441.43
11	CAMERA	15	90,898.8		90,898.82		90,898.82	13,634.82		13,634.82	77,264.00
12	KITCHEN ITEMS	10	40,334.5		40,334.55		40,334.55	4,033.45		4,033.45	36,301.09
13	VEHICLES	15	3,557,738.9		3,557,738.87	1,220,425.00	4,778,163.00	533,660.83	91,531.88	625,192.70	4,152,971.16
14	LAND AT NARSAPUR			1,900,000.00							1,9000,000.00
15	LAND AT VISAKHAPATNAM			10,084,200.00							10,084,200.00
	GRAND TOTAL		9,904,697.2	12,544,072.00	10,464,569.16	1,255,734.00	11,720,303.00	1,258,026.34	96,662.55	1,354,688.89	22,349,814.27

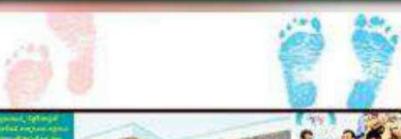
DISTRIBUTION OF DONATIONS



DISTRIBUTION OF EXPENSES



DESIRE Society IN MEDIA



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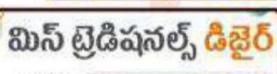
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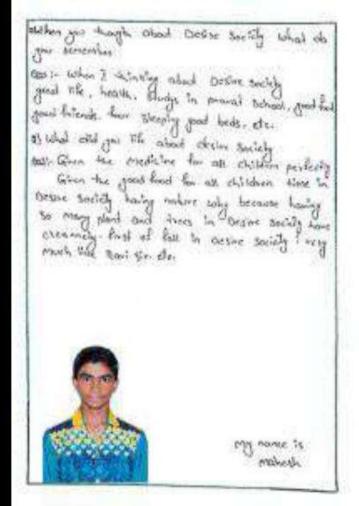


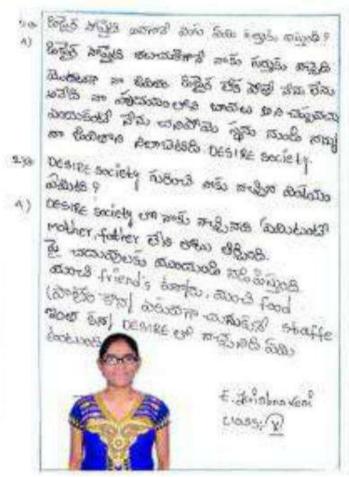


AWARDS



TESTIMONIALS FROM CHILDREN







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ట్రి బాను ఓల్ట్రైన్ ఇవాని విశుగుత్వకులముంది. ఈడే
ముందుల తబకున్న ప్యేయ ప్రేయం చెందుకున్న అగుంది
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GET INVOLVED

A) Volunteering: Volunteers play an important role in the lives our children. They are overwhelmed when they have visitors at the Care Home. They enjoy spending time with the volunteers, listening to them, playing with them and learning from them which boosts their emotional well being. Also, this indirectly adds to the greater picture of breaking stigma around HIV/AIDS. The children gain exposure by listening to the stories of volunteers which helps them in goal setting and visualising their goals.

So if you are planning to visit their home get ready to answer plenty of questions from these curious and delightful children!

B) Donations: We constantly require support in improving the quality of our activities. Donations for sponsoring Children's food, treatment and education are surely appreciated. You can also contribute to our long term vision of building new Care Homes as the need for these is huge. Please contact Neelima Mohanty at 73308833037 or write to us for donations.

All Donations made to DESIRE Society are 50% tax exempted under Section 80G of Income Tax Act. Donations made in US are exempted under IRS -501(c) (3).



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